



City of Manassas, Virginia
City Council Meeting

ACTION AGENDA
January 26 & 27, 2018

ROLL CALL: 10:30 A.M.
M. AVENI ARRIVED AT 12:25 P.M.
(ALL OTHER PRESENT ON ROLL CALL)

Call to Order

Roll Call

1. January 26, 2018 – Agenda Details

- 1.1 Internet Access at Evergreen
- 1.2 10:00 a.m. to 10:30 a.m. - Arrival and Set-Up
- 1.3 10:30 a.m. to 12:00 p.m. - Update from 2017 Retreat
 - * 2017 Discussion Issue Priorities
 - * Additional Council Topics for Discussion
- 1.4 12:15 p.m. - 1:00 p.m. - Lunch
- 1.5 1:15 p.m. - 3:15 p.m. - Staff / Council Briefing and Discussion Session
 - * Project Vision
 - Fire Station #21
 - Public Safety Facility
 - Grant Avenue
 - Southside Redevelopment
 - Downtown (Development / Parking Garage)
- 1.6 3:30 p.m. - 5:00 p.m. - Staff / Council Briefing and Discussion Session
 - * City Wide Vision
 - Housing and Neighborhoods
 - Business and Commercial
- 1.7 5:00 p.m. - 6:00 p.m. - Check-In and Personal Time
- 1.8 6:00 p.m. - 7:00 p.m. – Dinner

- 1.9 7:00 p.m. - 9:00 p.m. - Council Discussion
- * Strategic Vision and Comprehensive Planning Framework
 - Who will be involved?
 - What are the most important outcomes?

Summary:

W. Patrick Pate, City Manager, reviewed the priorities identified during the 2017 City Council Retreat and reported on the progress of various projects, including improved street paving, exploration of a possible library site, the development of Dean Park, repairs needed at the E.G. Smith Baseball Complex, parking requirements, and communication efforts and measures. Also discussed was the City's water and sewer capacity and possible impacts of future development.

Presentations on Fire Station #21 and the Public Safety Building were given by consultants working on the projects and staff. Staff reviewed plans for improving the Grant Avenue corridor south of Center Street and discussed a possible parking structure in the downtown area.

Discussions regarding potential redevelopment opportunities and the importance of finding a balance between the commercial and residential tax bases occurred.

Plans regarding the continued work on the Strategic Vision (Plan) and the update to the Comprehensive Plan were discussed.

No formal action was taken by the City Council.

2. January 27, 2018 – Agenda Details

- 2.1 8:30 a.m. - 9:45 a.m. - Current Environment
- * Issues Impacting Manassas
 - * Citizen Input (Survey and Conversations)
 - * Budget Forecast (FY 2019 Budget)
- 2.2 10:00 a.m. - 11:00 a.m. - City Priorities and Issues
- * Departmental Issues
 - * Council Concerns
 - * Budget Objectives and Schedule
- 2.3 11:15 a.m. - 12:00 p.m. - FY 2019 Budget Priorities
- * Council Strategic Priorities for FY 2019
 - Public Safety

- Housing and Redevelopment
- Education
- Community Investment
- Economic Development
- Sustainable Government

2.4 12:15 p.m. - 12:45 p.m. - Lunch

2.5 1:00 p.m. - 2:00 p.m. - Next Steps / Wrap-Up

- * Future Work Session Discussion Topics
- * Takeaways / Next Steps
- * Wrap-Up / Final Comments

Summary:

The budget forecast was presented to the City Council and staff answered questions about the anticipated increased costs associated with the Adult Detention Center (ADC) and other shared services with Prince William County.

Mayor Parrish reminded the Council that he tasked the City's Finance Committee to work with the School Board's Finance Committee to develop a Joint Funding Agreement for future fiscal years. Mayor Parrish stated that as a result of Ms. Bass being appointed Vice Mayor, Marc Aveni would serve as the Chair of the Finance Committee.

The following topics were suggested for future work sessions:

- *Update from PRTC*
- *Fire and Rescue Apparatus and Staffing*
- *Library Discussion*
- *Community Investments (Redevelopment Opportunities / Annaburg)*
- *Landscaping and Beautification*
- *Downtown Parking*
- *Public Safety Building*

No formal action was taken by the City Council.

Adjourned: 1:12 p.m.