# City of Manassas

# FY 2013 - FY 2017 Capital Improvement Program

# T-65 Main Street Streetscape

Project Type: Transportation Managing Department: Public Works Year Introduced: Estimated Start/End Date: FY 2013 2015/2015 Associated Project: N/A Project #: 340-5127 Change from Prior CIP: Priority/Ranking: New Project N/A

### Project Description:

This project will consist of widening sidewalks and modifying parking to make Main Street more pedestrian and congregating friendly. It will be similar in look to the recent capital project on Battle Street.

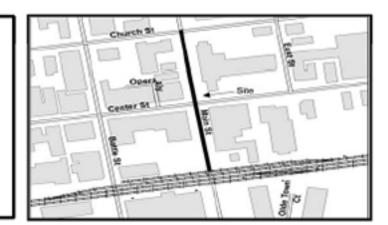
## Project Justification:

This project will help with economic development in the Old Town area and will promote shopping and dining similar to the Battle Street project.

Consistant With:	City Strategic Plan	Goal: Economic Development	School Strategic Plan	Goal:
	Comp Plan X Oth	er: Old Town Sector Plan		

## Location & History:

Main Street between	Church	Street	and	Railroad
Tracks				



### Financial Summary (Dollars in Thousands):

	FY 13 - FY17	FY	FY	FY	FY	FY	Future	FY 2012 &	Total
Funding Source	5 Year Total	2013	2014	2015	2016	2017	Years	Prior Years	Project
Bonds	1,100	-	1,100			-			1,100
Gas Tax	125	125		-				-	125
XXXXX	-	-		-				-	-
XXXXXX	-	-	-	-	-	-	-	-	-
XXXXX	-	-	-	-	-	-	-	-	-
<b>Total Funding</b>	1,225	125	1,100	-	-	-	-		1,225

Operating Budget Imp	-		-	-				
Debt Service	330			110	110	110	1,870	2,200
Facility Costs	-	-		-	-		-	-
Program Costs	-			-			-	-
Revenue Offset				-			-	
Net Impact	330	-		110	110	110	1,870	2,200