

SUPPLEMENTAL INFORMATION

Statement of Net Position (as of June 30, 2020)

	Governmental Activities	Business Type Activities	Total Primary Government	Component Unit Manassas City Public Schools	Economic Development Authority
Assets					
Cash and investments	104,984,367	76,243,575	181,227,942	23,926,740	691,682
Cash and investments, restricted	30,870,286	14,215,350	45,085,636	-	-
Receivables; net:					
Taxes, including penalties	4,449,051	-	4,449,051	-	-
Accounts	148,534	10,906,662	11,055,196	1,061,025	-
Notes	-	-	-	-	710,000
Due from other governments	3,353,755	1,169,181	4,522,936	4,185,869	-
Due from component unit	1,060,000	-	1,060,000	-	-
Prepays	325,830	-	325,830	-	-
Inventories	-	2,469,405	2,469,405	-	-
Capital assets:					
Nondepreciable	132,952,410	29,823,293	162,775,703	4,179,531	-
Depreciable, net	119,797,964	120,971,641	240,769,605	73,504,061	-
Total assets	397,942,197	255,799,107	653,741,304	106,857,226	1,401,682
Deferred outflows of resources					
Deferred charge on refunding	763,155	682,545	1,445,700	-	-
OPEB related deferred outflows	1,518,514	208,934	1,727,448	2,440,480	-
Pension related deferred outflows	6,879,101	1,787,695	8,666,796	19,887,977	-
Total deferred outflows of resources	9,160,770	2,679,174	11,839,944	22,328,457	-
Liabilities					
Accounts payable and other	5,431,646	6,334,424	11,766,070	9,300,396	-
Deposits	2,168,037	1,176,594	3,344,631	-	-
Due to other governments	1,808,274	858,697	2,666,971	-	-
Due to primary government	615,596	-	615,596	-	-
Accrued interest	-	-	-	-	1,060,000
Unearned revenue	1,253,640	43,813	1,297,453	-	-
Noncurrent liabilities:					
Net OPEB liability	13,131,213	2,620,459	15,751,672	16,081,972	-
Net pension liability	21,008,518	5,459,553	26,468,071	89,186,597	-
Due within one year	7,899,244	3,139,676	11,038,920	759,407	-
Due in more than one year	98,017,331	47,524,931	145,542,262	7,004,052	-
Total liabilities	151,333,499	67,158,147	218,491,646	122,332,424	1,060,000
Deferred inflows of resources					
OPEB related deferred inflows	1,222,250	220,149	1,442,399	1,415,226	-
Pension related deferred inflows	2,406,270	625,325	3,031,595	13,009,981	-
Total deferred inflows of resources	3,628,520	845,474	4,473,994	14,425,207	-
Net position					
Net investment in capital assets	229,559,573	112,827,298	342,386,871	71,568,424	
Restricted for:					
Nonexpendable Cemetery principal	100,000	-	100,000	-	-
Expendable Cemetery funds	213,230	-	213,230	-	-
Future capital projects	-	993,404	993,404	-	-
Unrestricted	22,268,145	76,653,958	98,922,103	(79,140,372)	341,682
Total net position	\$ 252,140,948	\$ 190,474,660	\$ 442,615,608	\$ (7,571,948)	\$ 341,682

SUPPLEMENTAL INFORMATION

Statement of Activities (as of June 30, 2020)

<u>Functions/Programs</u>	<u>Expenses</u>	<u>Program Revenues</u>		
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>
Primary government:				
Governmental activities:				
General government	9,356,293	205,226	320,244	-
Public safety	33,193,071	2,103,177	1,006,171	-
Public works	12,766,927	1,065,136	3,980,849	4,710,347
Health and human services	8,950,995	-	3,717,129	-
Culture, rec, and comm dev	7,831,470	786,525	171,855	175,026
Education	59,656,355	-	-	-
Interest on long term debt	3,240,926	-	-	-
Total governmental activities	134,996,037	4,160,064	9,196,248	4,885,373
Business-type activities:				
Electric	38,159,210	40,548,844	-	-
Water	8,836,130	11,537,736	-	1,369,314
Sewer	14,331,358	16,439,217	-	5,899,493
Airport	4,154,611	3,303,853	253,521	1,794,743
Solid Waste	1,552,999	1,843,621	-	19,783
Stormwater	3,201,691	3,575,018	15,004	-
Total business-type activities	70,235,999	77,248,289	268,525	9,083,333
Total primary government	\$ 205,232,036	\$ 81,408,353	\$ 9,464,773	\$ 13,968,706
Component unit:				
Manassas City Public Schools	117,336,463	924,103	59,926,700	139,122
Economic Development Authority	604,974	15,115	40,000	23,068

General Revenues:

- Property taxes
- Sales taxes
- Business license taxes
- Meals taxes
- Other taxes
- Unrestricted grants
- Unrestricted investment earnings
- Other unrestricted revenues
- Gain (loss) on sale of capital assets
- Payment from component unit
- Payment from City
- Transfers
- Total general revenues and transfers

Change in net position

Net position - beginning, as restated

Net position - ending

SUPPLEMENTAL INFORMATION

Statement of Activities (as of June 30, 2020)

Net (Expense) Revenue and Changes in Net Position

Governmental Activities	Primary Government Business-type Activities	Total	Component Unit Manassas City Public Schools	Economic Development Authority	Total Primary, Public Schools and EDA
(8,830,823)	-	(8,830,823)	-	-	(8,830,823)
(30,083,723)	-	(30,083,723)	-	-	(30,083,723)
(3,010,595)	-	(3,010,595)	-	-	(3,010,595)
(5,233,866)	-	(5,233,866)	-	-	(5,233,866)
(6,698,064)	-	(6,698,064)	-	-	(6,698,064)
(59,656,355)	-	(59,656,355)	-	-	(59,656,355)
(3,240,926)	-	(3,240,926)	-	-	(3,240,926)
(116,754,352)	-	(116,754,352)	-	-	(116,754,352)
-	2,389,634	2,389,634	-	-	2,389,634
-	4,070,920	4,070,920	-	-	4,070,920
-	8,007,352	8,007,352	-	-	8,007,352
-	1,197,506	1,197,506	-	-	1,197,506
-	310,405	310,405	-	-	310,405
-	388,331	388,331	-	-	388,331
-	16,364,148	16,364,148	-	-	16,364,148
\$ (116,754,352)	\$ 16,364,148	\$ (100,390,204)	\$ -	\$ -	\$ (100,390,204)
-	-	-	(56,346,538)	-	(56,346,538)
-	-	-	-	(526,791)	(526,791)
91,905,721	-	91,905,721	-	-	91,905,721
10,358,471	-	10,358,471	-	-	10,358,471
4,727,143	-	4,727,143	-	-	4,727,143
4,342,044	-	4,342,044	-	-	4,342,044
4,517,593	-	4,517,593	-	-	4,517,593
11,408,455	-	11,408,455	-	-	11,408,455
3,469,742	644,451	4,114,193	143,970	2,514	4,260,677
3,738,594	34,554	3,773,148	144,744	-	3,917,892
459,163	-	459,163	-	373,028	459,163
5,679,809	-	5,679,809	-	-	5,679,809
-	-	-	59,656,355	-	59,656,355
16,206	(16,206)	-	-	-	-
140,622,941	662,799	141,285,740	59,945,069	375,542	201,233,323
23,868,589	17,026,947	40,895,536	3,598,531	(151,249)	44,342,818
228,272,359	173,447,713	401,720,072	(11,170,479)	492,931	391,042,524
\$ 252,140,948	\$ 190,474,660	\$ 442,615,608	\$ (7,571,948)	\$ 341,682	\$ 435,385,342

SUPPLEMENTAL INFORMATION

Assessed Value and Actual Value of Taxable Real Property

Tax Year	Residential	Commercial	Tax Exempt	Total Assessed and Actual	Less	Total Taxable Assessed and Actual
				Value	Tax Exempt	Value
2011	2,249,477,700	1,547,273,200	795,895,200	4,592,646,100	795,895,200	3,796,750,900
2012	2,328,941,100	1,583,564,200	764,169,200	4,676,674,500	764,169,200	3,912,505,300
2013	2,491,207,000	1,613,906,800	678,874,300	4,783,988,100	678,874,300	4,105,113,800
2014	2,653,025,300	1,533,191,100	680,361,100	4,866,577,500	680,361,100	4,186,216,400
2015	2,774,454,700	1,653,210,000	707,811,100	5,135,475,800	707,811,100	4,427,664,700
2016	2,915,314,100	1,698,553,200	750,641,100	5,364,508,400	750,641,100	4,613,867,300
2017	3,000,312,000	1,714,687,700	752,803,800	5,467,803,500	752,803,800	4,714,999,700
2018	3,074,547,700	1,733,207,300	801,341,500	5,609,096,500	801,341,500	4,807,755,000
2019	3,174,398,300	1,714,622,100	798,982,200	5,688,002,600	798,982,200	4,889,020,400
2020	3,340,809,700	1,722,936,300	805,217,200	5,868,963,200	805,217,200	5,063,746,000

Source: FY 2020 Comprehensive Annual Financial Report (CAFR)

Notes: Property is assessed at actual value. Property is reassessed each year. Tax rates are per \$100 of assessed value.

Property Tax Rates

Tax Year	General	Fire Rescue Levy	Total Direct Real Property	Personal Property	Machinery and Tools	Aircraft
2011	0.659	0.077	0.736	3.250	2.100	0.00001
2012	1.226	0.169	1.395	3.250	2.100	0.00001
2013	1.192	0.174	1.366	3.250	2.100	0.00001
2014	1.211	0.182	1.393	3.250	2.100	0.00001
2015	1.190	0.178	1.368	3.250	2.100	0.00001
2016	1.210	0.178	1.388	3.250	2.100	0.00001
2017	1.220	0.183	1.403	3.250	2.100	0.00001
2018	1.253	0.187	1.440	3.600	2.100	0.00001
2019	1.268	0.192	1.460	3.600	2.100	0.00001
2020	1.283	0.197	1.480	3.600	2.100	0.00001

Source: FY 2020 Comprehensive Annual Financial Report (CAFR)

Effective January 1, 2011, the City changed the tax year to the fiscal year ending June 30. Therefore, tax year 2011 is a six-month tax year and the tax rate for tax year 2011 is about 1/2 the amount of previous and subsequent rates.

Real Property Tax Levies and Collections

Fiscal Year	Total Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2011	52,139,297	50,353,653	96.58%	1,785,596	52,139,249	100.00%
2012	52,254,647	50,861,085	97.33%	1,393,471	52,254,556	100.00%
2013	52,668,751	51,440,592	97.67%	1,227,729	52,668,321	100.00%
2014	56,428,143	55,060,273	97.58%	1,032,831	56,093,104	99.41%
2015	59,630,272	58,540,515	98.17%	1,080,816	59,621,331	99.99%
2016	62,924,270	61,837,236	98.27%	1,077,079	62,914,315	99.98%
2017	64,894,082	63,227,350	97.43%	1,601,310	64,828,660	99.90%
2018	69,576,985	68,393,375	98.30%	1,066,400	69,459,775	99.83%
2019	71,545,244	70,483,643	98.52%	860,907	71,344,550	99.72%
2020	75,128,654	73,742,379	98.15%	-	73,742,379	98.15%

Source: FY 2020 Comprehensive Annual Financial Report (CAFR)

SUPPLEMENTAL INFORMATION

Principal Real Property Taxpayers

Taxpayer	2019			2010		
	Taxable Real Assessed Value	Rank	Percentage of Total Taxable Real Assessed Value	Taxable Real Assessed Value	Rank	Percentage of Total Taxable Real Assessed Value
Micron Technology	98,066,200	1	1.9%	87,505,000	2	2.3%
Lockheed Martin	85,410,700	2	1.7%	92,379,200	1	2.4%
UDR Wellington Place	58,529,700	3	1.2%	50,544,000	3	1.3%
Battery Heights Associates	48,378,700	4	1.0%	45,126,100	4	1.2%
Davis Ford Crossing LLC	38,744,800	5	0.8%	26,163,900	7	0.7%
Wellington Station Owner LLC	32,602,500	6	0.6%			
Hastings Marketplace Owner LLC	31,957,200	7	0.6%			
Manassas Gateway LLC	29,442,500	8	0.6%			
Prince William Hospital Corp.	29,216,700	9	0.6%	28,956,000	6	0.8%
Fairfield Village Square	26,348,800	10	0.5%			
Verizon				35,307,046	5	0.9%
Wellington/Hastings				23,397,700	8	0.6%
BOIII, LLC				18,016,100	9	0.5%
Liberia Development Corp				17,911,600	10	0.5%
Total	478,697,800		9.5%	425,306,646		11.2%
Total Taxable Real Assessed Value	5,063,746,000			3,796,750,900		

Source: FY 2020 Comprehensive Annual Financial Report (CAFR)

Principal Employers

Employer	2019			2010		
	Employees	Rank	Percentage of total City Employment	Employees	Rank	Percentage of total City Employment
Micron Technology	1,511	1	6.9%	1,700	1	8.5%
Novant Prince William Health System	1,297	2	5.9%	1,300	3	6.5%
Manassas City Public Schools (FTE)	1,181	3	5.4%	972	4	4.9%
Lockheed Martin	1,061	4	4.8%	1,371	2	6.9%
City of Manassas (FTE)	493	5	2.3%	456	5	2.3%
American Disposal Service	444	6	2.0%			
Aurora Flight Sciences	415	7	1.9%	120	9	0.6%
BAE Systems	370	8	1.7%	330	6	1.7%
S.W.I.F.T.	318	9	1.5%			
ARS (American Residential Svcs)	197	10	0.9%			
Didlake, Inc				165	7	0.8%
E.E. Wine				160	8	0.8%
CGI (Oberon Assoc)				106	10	0.5%
Total	7,287		33.29%	6,680		33.50%
Total City Employment	21,888					

Source: FY 2020 Comprehensive Annual Financial Report (CAFR)

Notes: Calendar year 2019 is the most current year available.

FTE = full-time equivalents

SUPPLEMENTAL INFORMATION

Operating Indicators by Function

Function	2015	2016	2017	2018	2019	2020
General Government						
Business licenses issued	2,600	2,775	2,750	2,407	2,449	2,374
Property returns processed	34,000	37,081	37,343	39,676	36,776	44,157
Public Safety						
Traffic citations	8,400	6,000	7,000	7,000	6,340	5,993
Criminal arrests	3,000	2,000	2,100	2,150	2,310	2,014
Police calls for service	63,000	55,000	58,000	57,000	56,371	64,746
Engineering						
Site plans reviewed	55	64	67	70	96	107
Public Works						
Building permits issued	570	476	537	1,288	567	457
Acres mowed	365	365	365	365	370	375
Health and Human Services						
Family services						
Customers served	121,837	111,941	97,115	41,422	34,984	26,769
Section 8 vouchers used	288	295	290	294	303	288
Sewer Utility						
Wastewater processed per year - billions of gallons	2.4	2.4	2.2	2.2	2.5	2.3
Water Utility						
Drinking water produced per year - billions of gallons	4.7	4.7	4.7	4.4	4.2	4.4
Electric Utility						
Load management savings	\$8.73K	\$1.2 M	\$1.8 M	\$2.3 M	\$2.6 M	\$1.6M
Airport						
Total operations (take-offs/landings)	79,550	83,815	89,654	80,714	83,130	75,316
Based aircraft	418	410	410	389	395	392
Information Technology						
Devices supported	1,340	1,330	1,461	1,461	1,461	1,453
Visitors to city website	1,200,000	1,200,000	1,121,558	927,146	1,002,647	1,192,718

Source: FY 2020 Comprehensive Annual Financial Report (CAFR)

SUPPLEMENTAL INFORMATION

Capital Asset Statistics by Function

Function	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
General Government										
City Hall	1	1	1	1	1	1	1	1	1	1
Town Hall	1	1	1	1	1	1	1	1	1	1
Parking Lot Spaces	827	827	827	827	827	827	827	827	825	825
Vehicles in fleet	441	452	447	446	448	449	457	463	462	482
Public Safety										
Police stations	1	1	1	1	1	1	1	1	1	1
Fire stations	1	1	1	1	1	1	1	1	1	1
Rescue stations	1	1	1	1	1	1	1	1	1	1
Public Works										
Streets (miles)	243	244	244	244	245	249	249	249	249	255
Street lights	2,952	2,979	2,979	3,062	2,719	3,045	3,045	3,065	2,901	2,903
Traffic signals	60	58	61	61	62	67	67	67	63	63
Culture, Rec, Devel										
Museums	1	1	1	1	1	1	1	1	1	1
Restored historic buildgs:										
Railroad Depot	1	1	1	1	1	1	1	1	1	1
Candy Factory	1	1	1	1	1	1	1	1	1	1
Parks	12	12	12	12	12	12	17	17	17	18
Park acreage	194	194	194	194	194	194	234	234	271	264
Swimming pools	1	1	1	1	1	1	1	1	1	1
Tennis courts	22	22	22	22	22	22	22	22	22	23
Skate parks	1	1	1	1	1	1	1	1	1	1
Outdoor pavilion	1	1	1	1	1	1	1	1	1	1
Sewer Utility										
Sewer main (mi)	125	125	115	115	115	142	142	142	142	142
Storm sewers (mi)	72	72	72	72	72	72	72	72	72	72
Treat cap (MGD)	9	9	9	9	9	8.69	8.69	8.69	8.69	9.19
Water Utility										
Water connect	10,911	10,918	10,997	11,104	11,178	11,200	11,242	11,272	11,385	11,437
Water mains (mi)	152	152	152	152	152	170	170	170	170	170
Plant cap (MGD)	14	14	14	14	14	14	14	14	14	14
Electric Utility										
Distrib stations	6	6	6	6	6	6	6	6	6	6
Peak generators	19	19	19	20	20	20	20	20	17	17
Electric cap (MW)	41	41	41	40	40	40	40	40	34	36
Airport										
Airport acreage	904	904	904	904	897	897	891	891	891	891
Number of runways	2	2	2	2	2	2	2	2	2	2

Source: FY 2020 Comprehensive Annual Financial Report (CAFR)

Notes: MGD = millions of gallons per day

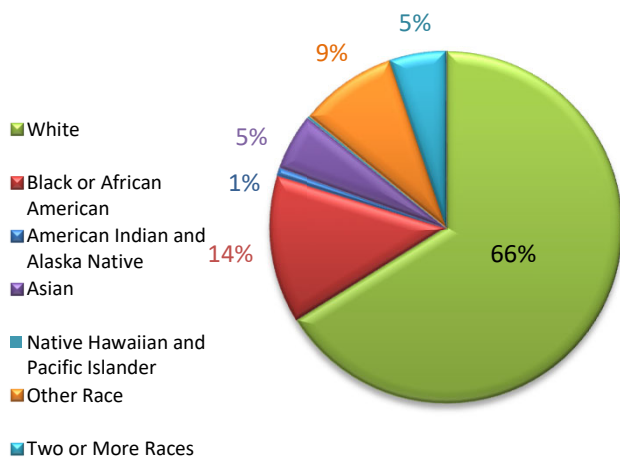
MW = Megawatts

SUPPLEMENTAL INFORMATION

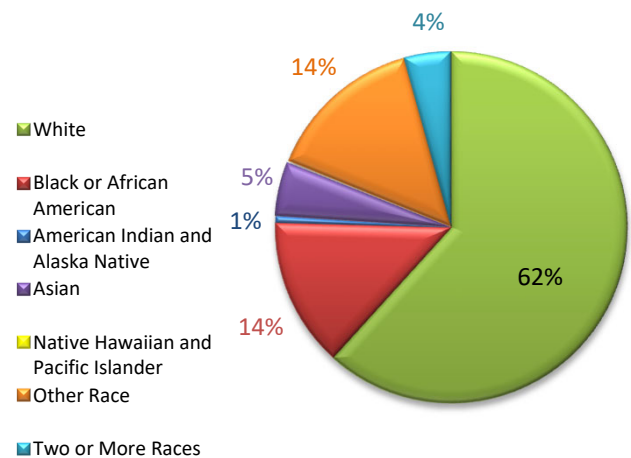
Population Information

Population by Race						
Race	2019 ACS		2010 Census		2000 Census	
	Count	Percentage	Count	Percentage	Count	Percentage
White	27,233	66.3%	23,336	61.7%	25,316	72.1%
Black or African American	5,599	13.9%	5,188	13.7%	4,535	12.9%
American Indian and Alaska Native	311	0.7%	229	0.6%	128	0.4%
Asian	2,143	5.5%	1,884	5.0%	1,206	3.4%
Native Hawaiian and Pacific Islander	79	0.2%	52	0.1%	31	0.1%
Other Race	3,661	8.7%	5,503	14.6%	2,773	7.9%
Two or More Races	2,148	4.7%	1,629	4.3%	1,146	3.2%
TOTAL	41,174	100.0%	37,821	100.0%	35,135	100.0%

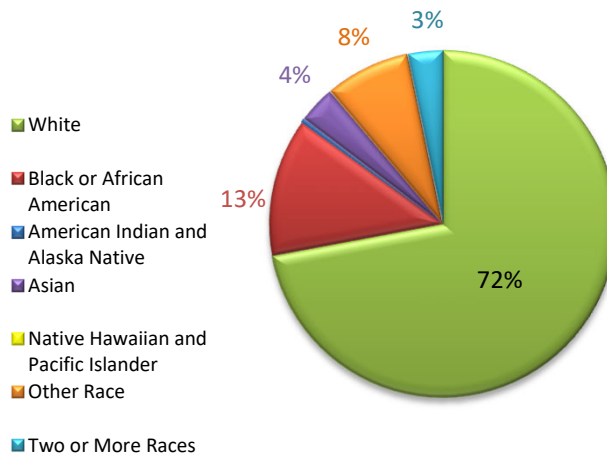
Population by Race - 2019 ACS



Population by Race - 2010 Census



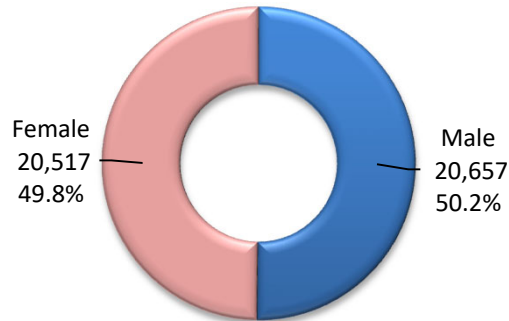
Population by Race - 2000 Census



SUPPLEMENTAL INFORMATION

Population Information

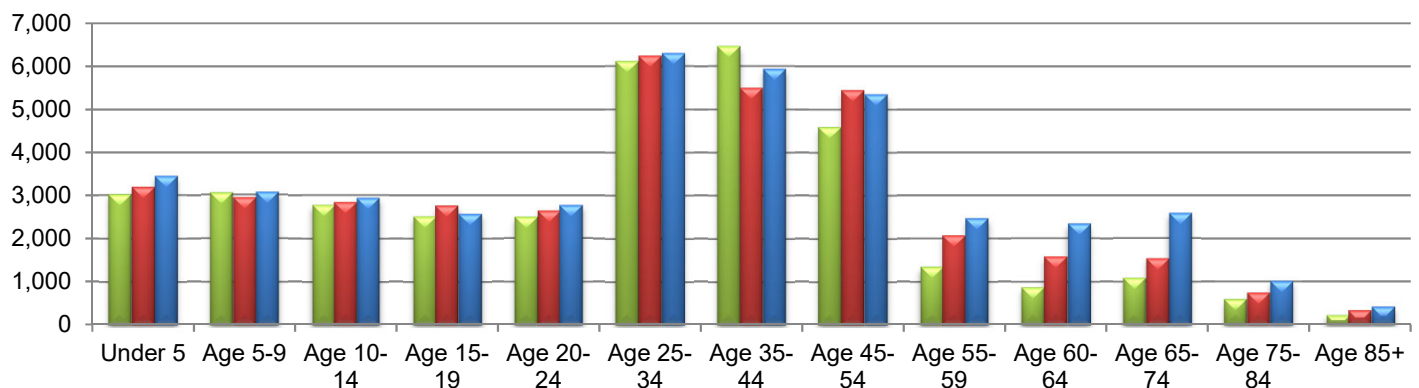
Population by Sex						
Race	2019 ACS		2010 Census		2000 Census	
	Male	20,657	50.2%	18,967	50.1%	17,868
Female	20,517	49.8%	18,854	49.9%	17,267	49.1%
TOTAL	41,174	100.0%	37,821	100.0%	35,135	100.0%



Population by Age						
Age	2019 ACS		2010 Census		2000 Census	
	#	%	#	%	#	%
Under 5	3,444	8.4%	3,194	8.4%	3,020	8.6%
Age 5-9	3,065	7.4%	2,942	7.8%	3,053	8.7%
Age 10-14	2,939	7.1%	2,847	7.5%	2,776	7.9%
Age 15-19	2,570	6.2%	2,765	7.3%	2,509	7.1%
Age 20-24	2,753	6.7%	2,628	6.9%	2,486	7.1%
Age 25-34	6,304	15.3%	6,244	16.5%	6,116	17.4%
Age 35-44	5,941	14.4%	5,500	14.5%	6,464	18.4%
Age 45-54	5,352	13.0%	5,446	14.4%	4,589	13.1%
Age 55-59	2,466	6.0%	2,071	5.5%	1,348	3.8%
Age 60-64	2,337	5.7%	1,577	4.2%	872	2.5%
Age 65-74	2,575	6.3%	1,536	4.1%	1,086	3.1%
Age 75-84	1,013	2.5%	744	2.0%	599	1.7%
Age 85+	415	1.0%	327	0.9%	217	0.6%
TOTAL	41,174	100.0%	37,821	100.0%	35,135	100.0%

■ 2000 Census ■ 2010 Census ■ 2019 ACS

Population by Age
Median Age 34.2 Years

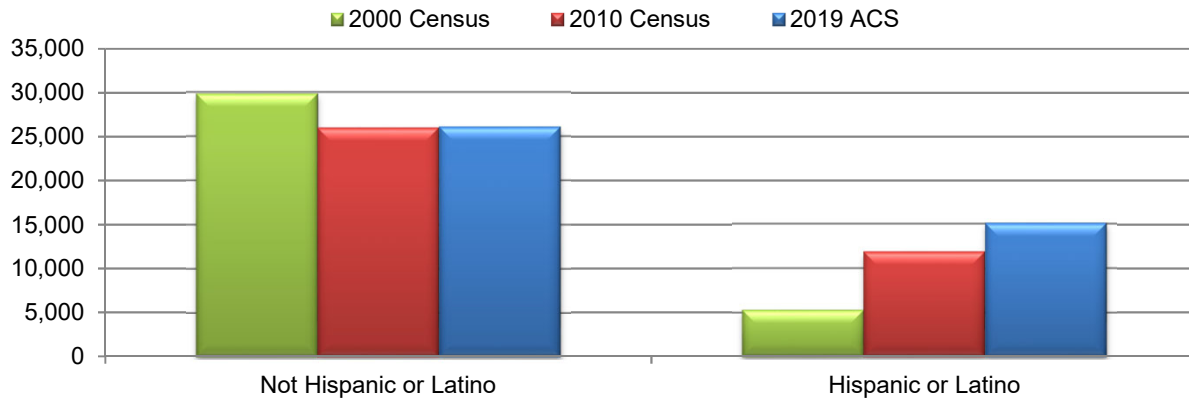


SUPPLEMENTAL INFORMATION

Population Information

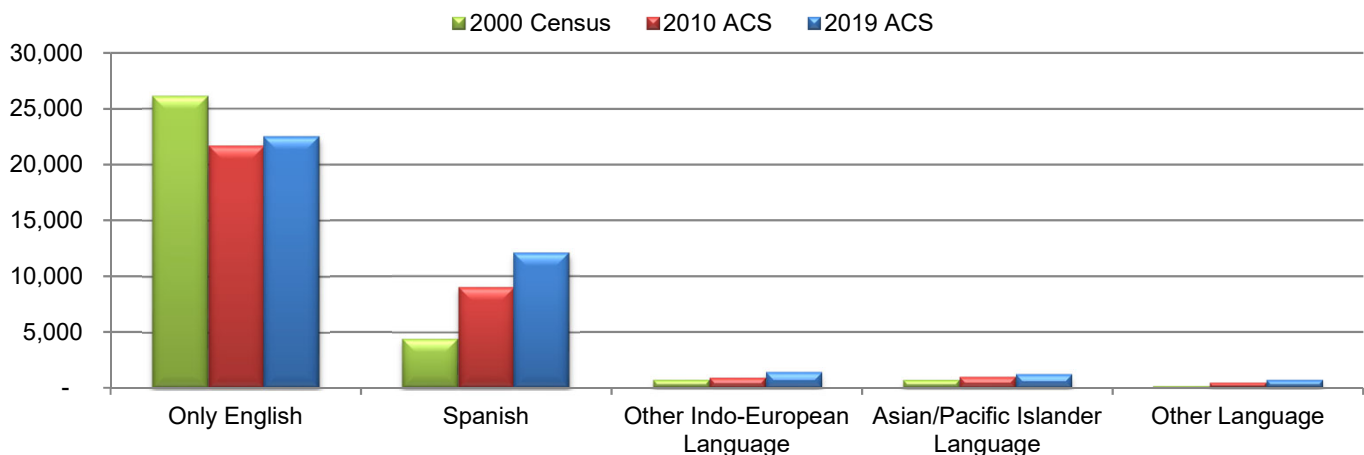
Population Hispanic or Latino						
Race	2019 ACS		2010 Census		2000 Census	
	#	%	#	%	#	%
Not Hispanic or Latino	26,088	63.4%	25,945	68.6%	29,819	84.9%
Hispanic or Latino	15,086	36.6%	11,876	31.4%	5,316	15.1%
TOTAL	41,174	100.0%	37,821	100.0%	35,135	100.0%

Hispanic or Latino Population



Population Age 5+ by Language Spoken at Home						
Language Spoken	2019 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
Only English	22,502	59.6%	21,685	65.9%	26,106	81.5%
Spanish	12,055	32.0%	9,007	27.4%	4,410	13.8%
Other Indo-European Language	1,354	3.6%	852	2.6%	677	2.1%
Asian/Pacific Islander Language	1,163	3.1%	955	2.9%	681	2.1%
Other Language	656	1.7%	415	1.3%	147	0.5%
TOTAL	37,730	100.0%	32,914	100.0%	32,021	100.0%

Language Spoken at Home



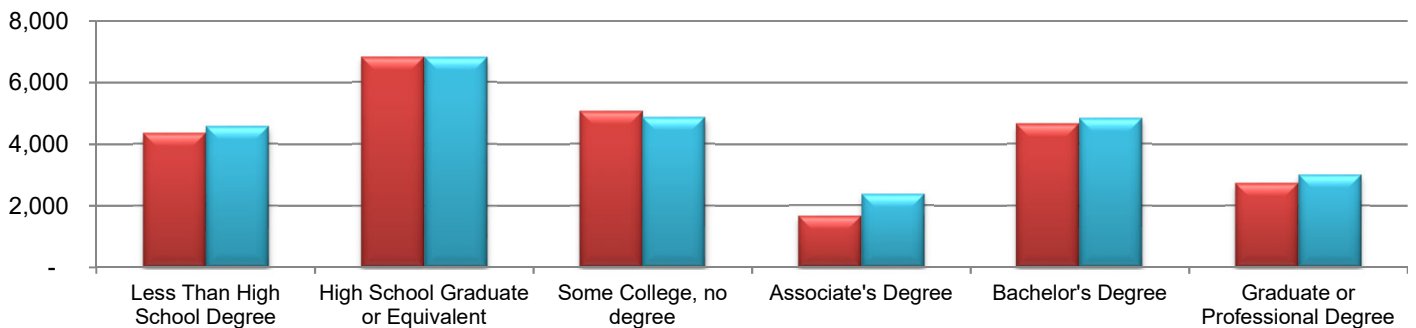
SUPPLEMENTAL INFORMATION

Education Information

Education for Population 25 Years or Older				
Education Attainment	2019 ACS		2010 ACS	
	#	%	#	%
Less Than High School Degree	4,562	17.3%	4,341	17.2%
High School Graduate or Equivalent	6,805	25.8%	6,815	27.0%
Some College, no degree	4,859	18.4%	5,048	20.0%
Associate's Degree	2,358	8.9%	1,666	6.6%
Bachelor's Degree	4,828	18.3%	4,644	18.4%
Graduate or Professional Degree	2,991	11.3%	2,726	10.8%
TOTAL	26,403	100.0%	25,239	100.0%

Educational Attainment

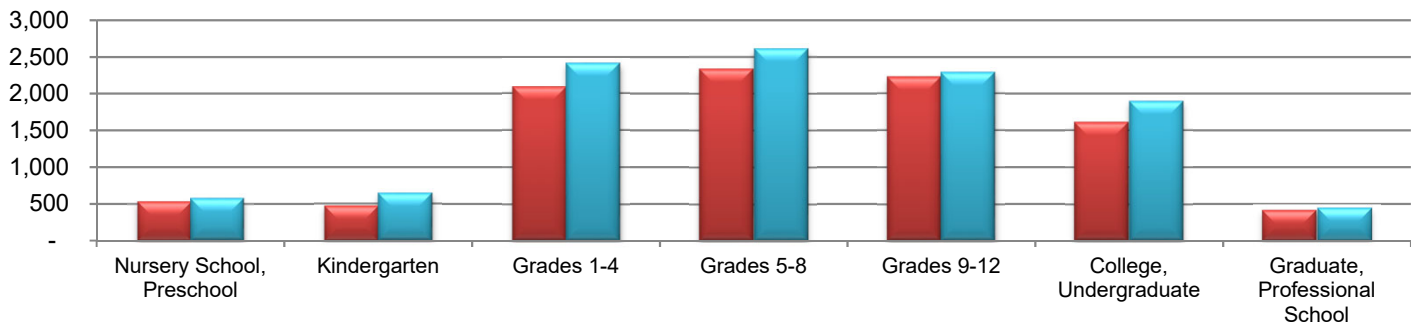
■ 2010 ACS ■ 2019 ACS



School Enrollment				
Level of Enrollment (Age 3+)	2019 ACS		2010 ACS	
	#	%	#	%
Nursery School, Preschool	575	5.3%	530	5.5%
Kindergarten	641	5.9%	469	4.8%
Grades 1-4	2,411	22.2%	2,090	21.6%
Grades 5-8	2,616	24.1%	2,339	24.2%
Grades 9-12	2,289	21.1%	2,225	23.0%
College, Undergraduate	1,895	17.4%	1,610	16.6%
Graduate, Professional School	437	4.0%	409	4.2%
TOTAL	10,864	100.0%	9,672	100.0%

School Enrollment

■ 2010 ACS ■ 2019 ACS

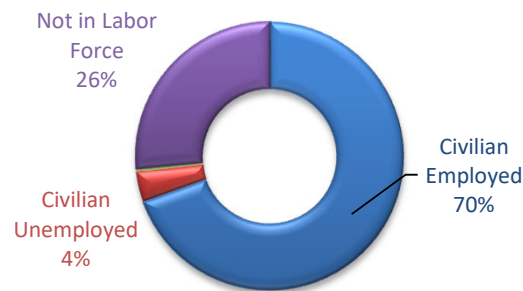


SUPPLEMENTAL INFORMATION

Occupation Information

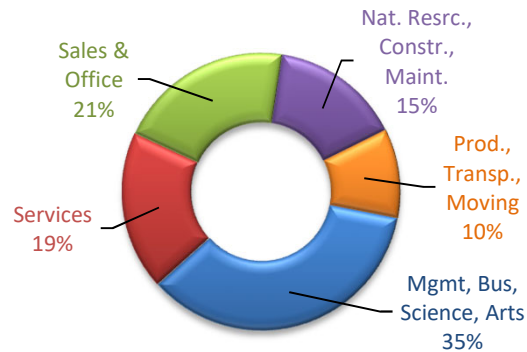
Labor Force Participation (Population 16+ Years)						
Employment Status	2019 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
Civilian Employed	21,799	69.5%	19,015	70.6%	18,238	70.9%
Civilian Unemployed	1,145	3.7%	1,312	4.9%	710	2.8%
Armed Forces	92	0.3%	71	0.3%	170	0.7%
Not in Labor Force	8,315	26.5%	6,553	24.3%	6,601	25.7%
TOTAL	31,351	100.0%	26,951	100.0%	25,719	100.0%

Labor Force Participation 2019 ACS
(Population 16+ Years)



Occupation (Civilian Population 16+ Years)						
Occupation	2019 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
Management, Business, Science, & Arts	7,692	35.3%	6,235	32.8%	7,019	38.5%
Service	4,052	18.6%	3,454	18.2%	2,532	13.9%
Sales and Office	4,472	20.5%	4,854	25.5%	4,949	27.1%
Natural Resources, Construct., Maint.	3,312	15.2%	2,856	15.0%	2,218	12.2%
Production, Transport., Material Moving	2,271	10.4%	1,616	8.5%	1,520	8.3%
TOTAL	21,799	100.0%	19,015	100.0%	18,238	100.0%

Occupation 2019 ACS
(Population 16+ Years)

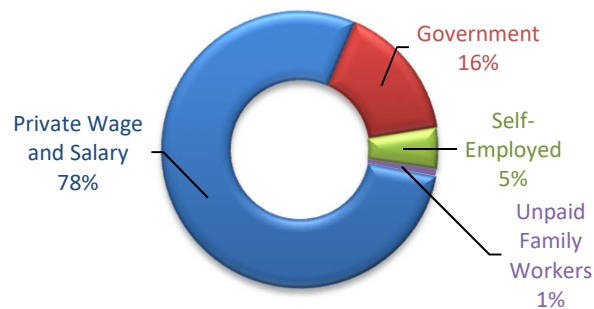


SUPPLEMENTAL INFORMATION

Occupation Information

Class of Worker (Civilian Population 16+ Years)						
Occupation	2019 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
Private Wage and Salary	17,104	78.5%	15,068	79.2%	14,166	77.7%
Government	3,471	15.9%	3,290	17.3%	3,262	17.9%
Self-Employed	1,054	4.8%	645	3.4%	793	4.3%
Unpaid Family Workers	170	0.8%	12	0.1%	17	0.1%
TOTAL	21,799	100.0%	19,015	100.0%	18,238	100.0%

Class of Worker 2019 ACS
(Civilian Population 16+ Years)

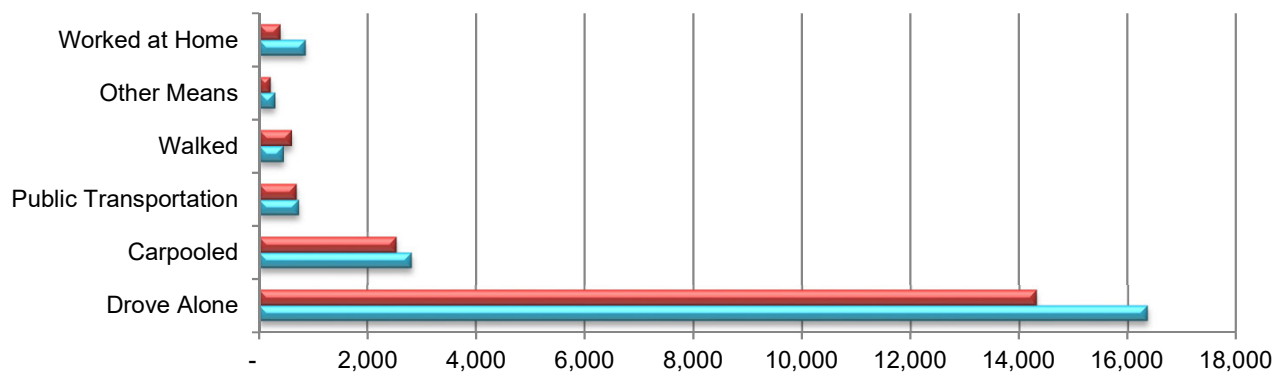


Commuting						
Mode	2019 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
Drove Alone	16,360	76.2%	14,315	76.6%	13,634	75.1%
Carpooled	2,799	13.0%	2,519	13.5%	2,991	16.5%
Public Transportation	730	3.4%	687	3.7%	544	3.0%
Walked	439	2.0%	586	3.1%	308	1.7%
Other Means	285	1.3%	202	1.1%	237	1.3%
Worked at Home	851	4.0%	391	2.1%	431	2.4%
TOTAL	21,464	100.0%	18,700	100.0%	18,145	100.0%

Methods of Commute

Mean Travel Time 36.5 Minutes

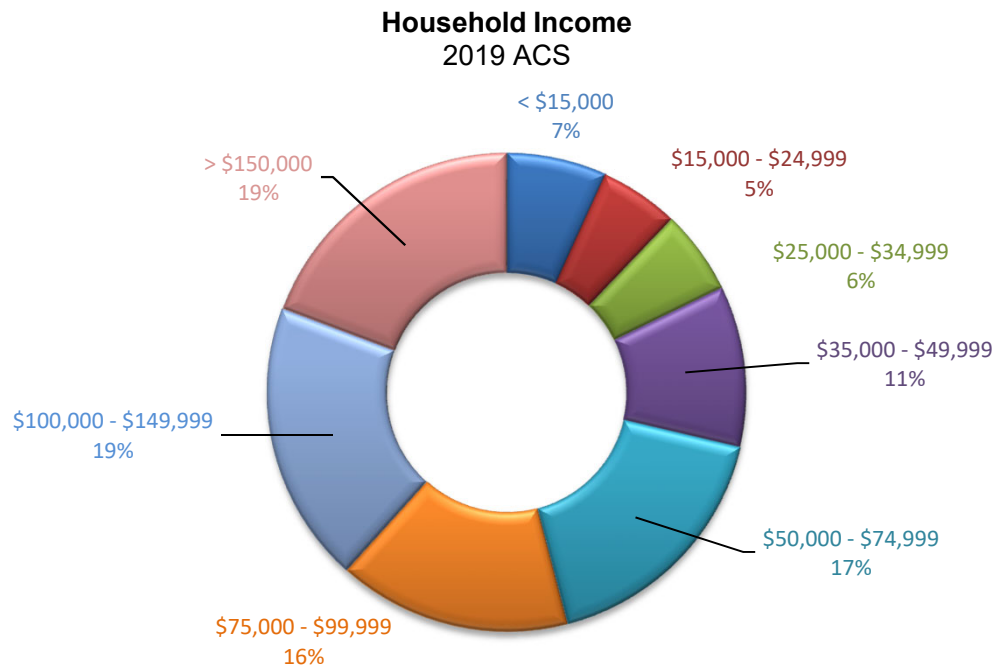
■ 2010 ACS ■ 2019 ACS



SUPPLEMENTAL INFORMATION

Income Information

Number of Households (Occupied Housing Units) by Income						
Income Range	2019 ACS		2010 ACS		2000 Census	
	#	%	#	%	#	%
< \$15,000	875	6.8%	969	8.3%	728	6.2%
\$15,000 - \$24,999	687	5.3%	552	4.7%	818	6.9%
\$25,000 - \$34,999	732	5.7%	919	7.8%	1,115	9.5%
\$35,000 - \$49,999	1,404	10.9%	1,288	11.0%	1,922	16.3%
\$50,000 - \$74,999	2,225	17.3%	2,122	18.1%	2,861	24.3%
\$75,000 - \$99,999	2,030	15.7%	1,801	15.4%	2,041	17.3%
\$100,000 - \$149,999	2,456	19.0%	2,463	21.0%	1,637	13.9%
> \$150,000	2,489	19.3%	1,618	13.8%	663	5.6%
TOTAL	12,898	100.0%	11,732	100.0%	11,785	100.0%



2019 ACS Median Household Income
\$81,493

2019 ACS Per Capita Income
\$33,082

SUPPLEMENTAL INFORMATION

Housing Information

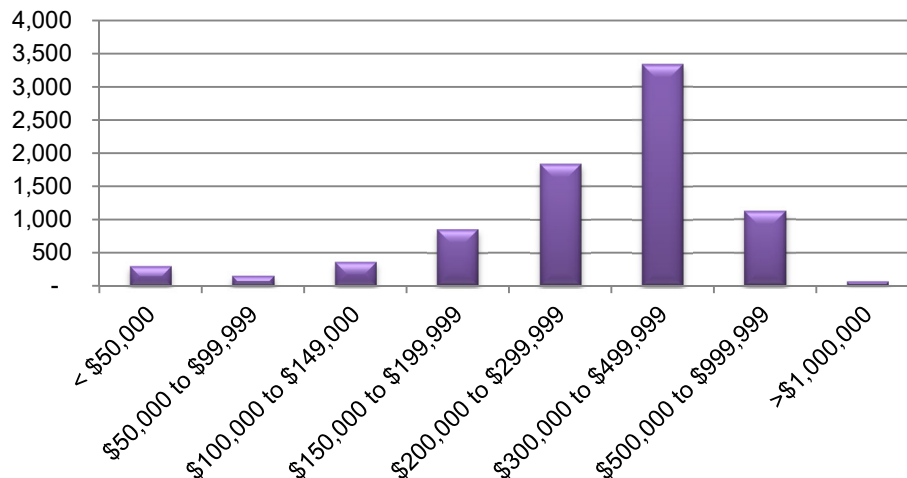
Housing Tenure						
	2019 ACS		2010 Census		2000 Census	
	#	%	#	%	#	%
Owner Occupied	8,003	68.2%	8,043	64.2%	8,203	69.8%
Renter Occupied	3,729	31.8%	4,484	35.8%	3,554	30.2%
Total Units	11,732	100.0%	12,527	100.0%	11,757	100.0%

Owner-Occupied Units & Mortgage				
	2019 ACS		2010 ACS	
	#	%	#	%
With a mortgage	6,707	83.8%	6,707	83.8%
No mortgage	1,296	16.2%	1,296	16.2%
Total Units	8,003	100.0%	8,003	100.0%

Housing Value of Owner-Occupied Units		
Value	2019 ACS	
	#	%
< \$50,000	289	3.6%
\$50,000 to \$99,999	148	1.8%
\$100,000 to \$149,000	358	4.5%
\$150,000 to \$199,999	853	10.7%
\$200,000 to \$299,999	1,834	22.9%
\$300,000 to \$499,999	3,335	41.7%
\$500,000 to \$999,999	1,121	14.0%
>\$1,000,000	65	0.8%
Total Units	8,003	100.0%

Housing Value of Owner-Occupied Units

Median Value \$325,800



SUPPLEMENTAL INFORMATION

Housing Information

Housing Units by Year Built		
Age	2019 ACS	
	#	%
2014 or later	204	1.5%
2010 - 2013	504	3.7%
2000 - 2009	1,308	9.6%
1990 - 1999	2,493	18.2%
1980 - 1989	4,208	30.7%
1970 - 1979	2,606	19.0%
1960 - 1969	1,412	10.3%
1950 - 1959	264	1.9%
1940 - 1949	281	2.1%
1939 or earlier	413	3.0%
Total Units	13,693	100.0%

Vacancy Rate:

- Homeowner Vacancy – 1.8% (was 2.1%)
- Rental Vacancy – 4.6% (was 4.0%)

Average Household Size:

- Owner-Occupied Unit – 3.08 (was 3.25)
- Renter-Occupied Unit – 3.03 (was 3.23)

Housing Units Per Structure		
	2019 ACS	
	#	%
1-unit, detached	5,686	41.5%
1-unit, attached	4,063	29.7%
2 units	231	1.7%
3 or 4 units	416	3.0%
5 to 9 units	770	5.6%
10 to 19 units	1,539	11.2%
20 or more units	836	6.1%
Mobile Home	152	1.1%
Total Units	13,693	100.0%

Housing Units Per Structure

