

GENERAL GOVERNMENT PROGRAM

The General Government Program is administered by the Public Works Department. The program includes maintenance and construction of general government buildings including City Hall and the Public Works & Utilities Facility.

PRIOR YEAR ACCOMPLISHMENTS

City Hall Renovations/Improvements (G-016)

Completed renovations to City Hall plaza. Continued planning to renovate the 1st and 2nd floors of City Hall, reroof the building, and replace the generator, which is over 25 years old and is critical to the computerized systems of the City.



Marvin L. Gillum City Hall

Public Works & Utilities Facility Improvements (G-020)

Continued planning at the Public Works & Utilities Facility and City Hall in preparation for future renovations.

FY 2019 CAPITAL PROJECTS

Public Works & Utilities Facility Improvements (G-020)

Renovate the water/sewer shop in Building B and renovations/expansions to both Buildings A & B.



Public Works & Utilities Building A

FY 2019 MAINTENANCE CAPITAL PROJECTS

There are no maintenance capital projects in the General Government Program.

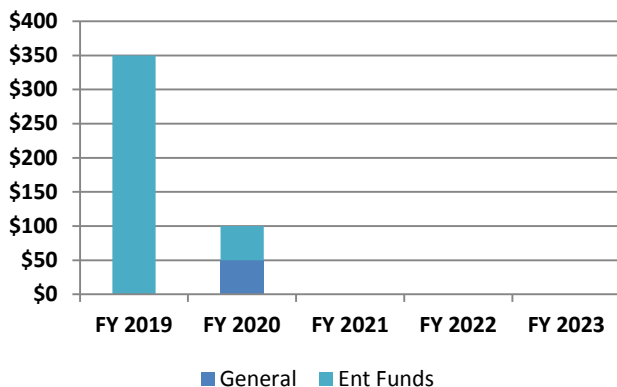
NEW CAPITAL PROJECTS

There are no new projects in the General Government Program.

THE FIVE-YEAR PLAN (FY 2019 – FY 2023)

The FY 2019 Five-Year Capital Improvement Program (CIP) includes a \$50,000 transfer from the General Fund and \$400,000 transfer from Enterprise Funds (Sewer and Electric Funds).

The FY 2019 funding consists of a \$350,000 transfer from the Electric Fund.



(Dollars in Thousands)

GENERAL GOVERNMENT CAPITAL PROJECT LISTING

(\$ in Thousands)

Project Name	Prior Years	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future	Total Project	5-Year CIP
City Hall Improvements/	1,159	-	-	-	-	-	-	1,159	-
Public Works & Utilities	1,010	350	100	-	-	-	-	1,460	450
Total	2,169	350	100	-	-	-	-	2,619	450

