APPENDIX 3

PAVEMENT MANAGEMENT PLAN

	STREET NAME	FROM	TO	CLASS	RATING	LENGTH (mi)	LANES	COST ESTIMATE MILLING	PAVING	TOTAL
2023										
	BAYBERRY AVENUE	LIBERIA AVENUE	CUL-DE-SAC	LOS	30	0.58	2	$28,344	$143,111	$171,455
	BAYBERRY COURT	BAYBERRY AVENUE	CUL-DE-SAC	LOS	38	0.10	2	$4,767	$24,067	$28,834
	THORNWOOD LANE	LIBERIA AVENUE	BAYBERRY AVENUE	LOS	30	0.29	2	$15,578	$78,652	$94,230
	THORNWOOD COURT	THORNWOOD LANE	CUL-DE-SAC	LOS	38	0.06	2	$3,167	$15,989	$19,156
	OAKGLEN ROAD	BAYBERRY AVENUE	CUL-DE-SAC	LOS	21	0.26	2	$9,100	$45,946	$55,046
	OAKGLEN COURT	OAKGLEN ROAD	CUL-DE-SAC	LOS	36	0.08	2	$4,222	$21,318	$25,540
	HOLLY GROVE COURT	THORNWOOD LANE	CUL-DE-SAC	LOS	42	0.06	2	$3,322	$16,774	$20,096
	ELLICOTT LANE	WELLINGTON ROAD	WESLEY AVENUE	LOS	36	0.13	2	$4,000	$20,196	$24,196
	WESLEY AVENUE	FAIRVIEW AVENUE	ELLICOTT LANE	LOS	15	0.13	2	$5,278	$26,648	$31,926
	GARDEN STREET	WELLINGTON ROAD	WESLEY AVENUE	LOS	39	0.13	2	$5,333	$26,928	$32,261
	CONFEDERATE TRAIL	ASHTON AVENUE	CUL-DE-SAC	LOS	27	0.42	2	$26,144	$132,003	$158,147
	BURNSIDE ROAD	CONFEDERATE TRAIL	ASHTON AVENUE	LOS	31	0.13	2	$7,011	$35,399	$42,410
									ESTIMATED CONCRETE WORK	$300,000
										$1,003,297

APPENDIX 3

PAVEMENT MANAGEMENT PLAN

	STREET NAME	FROM	TO	CLASS	RATING	LENGTH (mi)	LANES	COST ESTIMATE MILLING	PAVING	TOTAL
2024										
	WELLINGTON ROAD	GRANT AVENUE	FAIRVIEW AVENUE	ARM	33	0.58	2	$23,722	$119,774	$143,496
	WELLINGTON ROAD	FAIRVIEW AVENUE	GRANT AVENUE	ARM	33	0.58	2	$29,467	$148,777	$178,244
	CENTERVILLE ROAD	SUDLEY ROAD	CITY LIMITS	ARP	31	0.91	4	$87,333	$440,946	$528,279
								ESTIMATED CONCRETE WORK		$300,000
										$1,150,019

APPENDIX 3

PAVEMENT MANAGEMENT PLAN

	STREET NAME	FROM	TO	CLASS	RATING	LENGTH (mi)	LANES	COST ESTIMATE MILLING	PAVING	TOTAL
Supplemental										
	STUART AVE/WEST ST	GRANT AVENUE	PORTNER AVENUE	LOS	22	0.52	2	$17,544	$88,582	$106,126
	WEST STREET	PORTNER AVENUE	CHURCH STREET	LOS	28	0.19	2	$7,311	$36,914	$44,225
	LEE AVENUE	WEST STREET	PEABODY STREET	LOS	30	0.20	2	$3,122	$15,764	$18,886
	WEIR ALLEY	PORTNER AVENUE	LEE AVENUE	LOS	28	0.15	2	$3,222	$16,269	$19,491
	MOSBY STREET	GRANT AVENUE	PEABODY STREET	LOS	34	0.10	2	$4,222	$21,318	$25,540
	TAYLOR STREET	WEST STREET	EWELL STREET	LOS	26	0.12	2	$7,678	$38,765	$46,443
	BEAUREGUARD AVENUE	PEABODY STREET	SUDLEY ROAD	LOS	31	0.32	2	$9,844	$49,705	$59,549
	EWELL STREET	SUDLEY ROAD	WEST STREET	LOS	21	0.22	2	$5,822	$29,396	$35,218
	BATTLE STREET	TAYLOR STREET	PORTNER AVENUE	LOS	40	0.26	2	$9,633	$48,639	$58,272
	MAIN STREET	WELLINGTON ROAD	RR X-ING	LOS	15	0.59	2	$28,756	$145,187	$173,943
								ESTIMATED CONCRETE WORK		$0
										$587,693